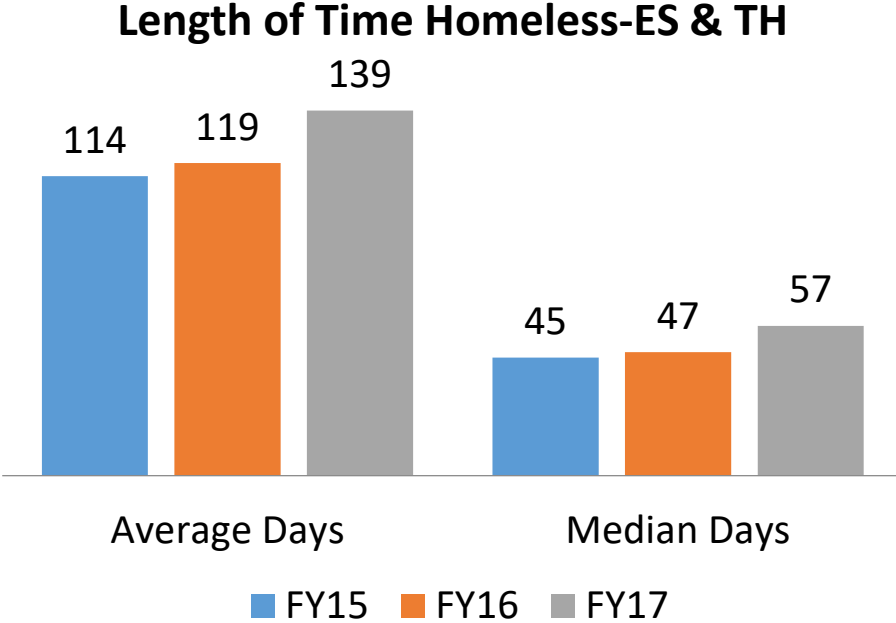
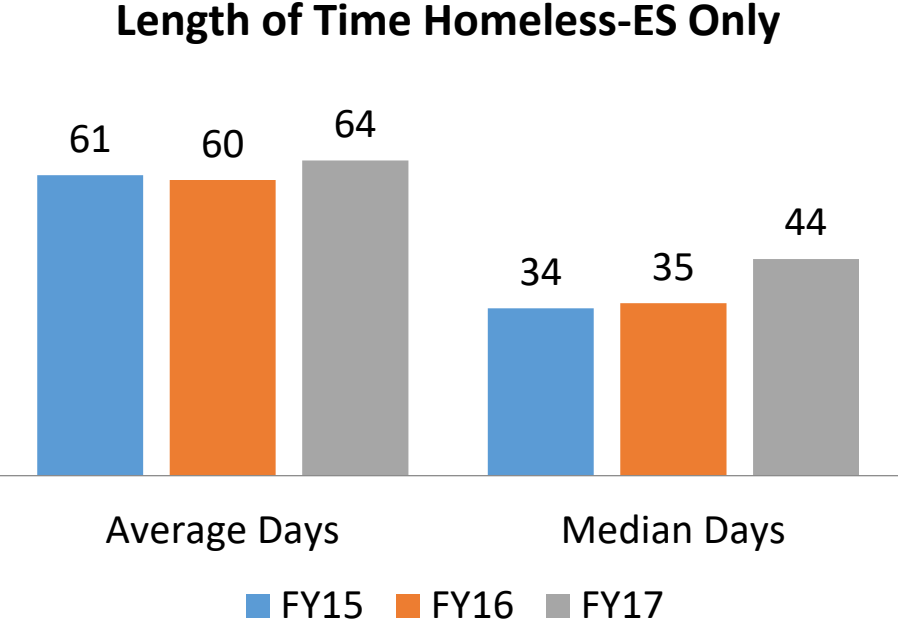


System Performance Measures

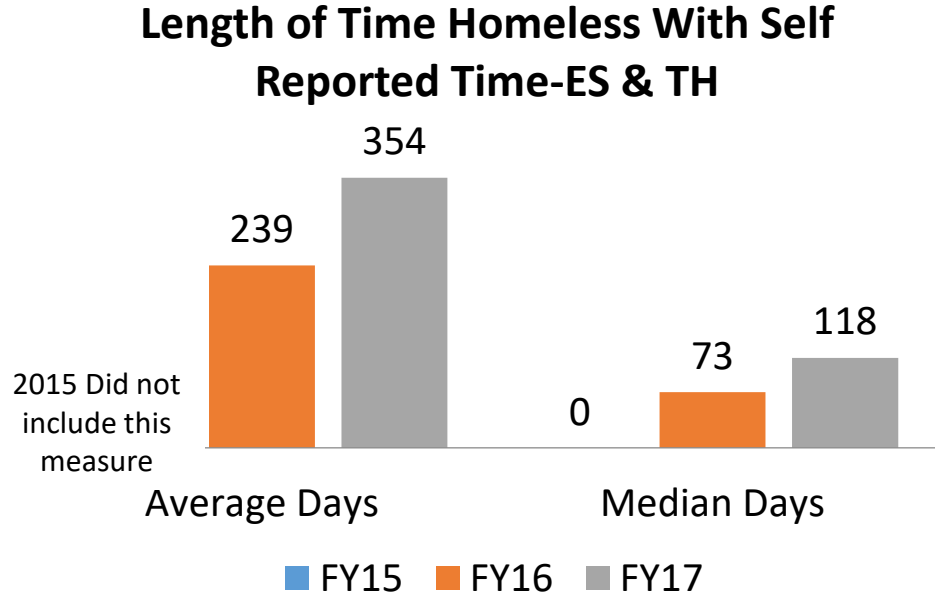
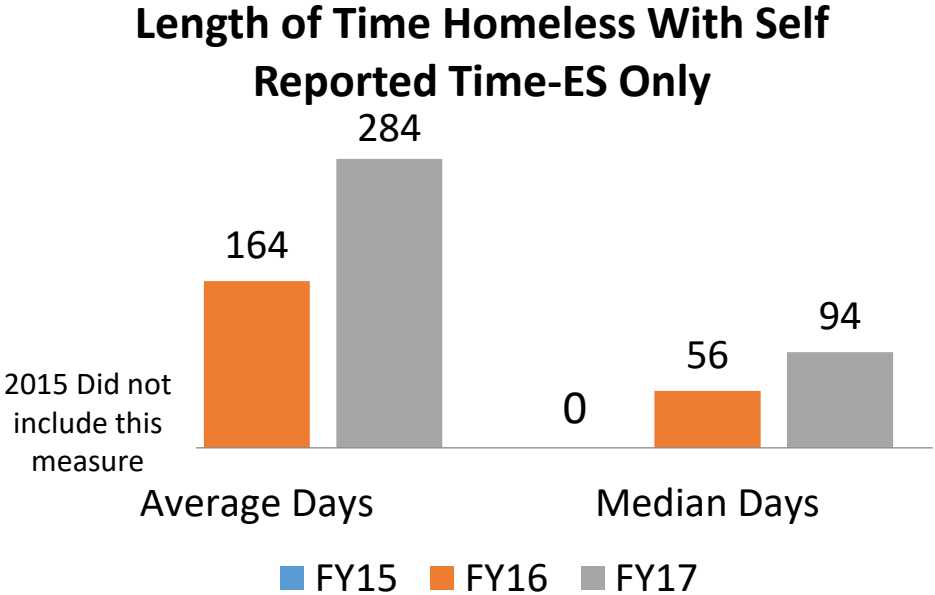
Analysis of the Balance of State SPM Data for FY's 15, 16, & unofficial 17
& Comparison to ODFC's unofficial FFY17 data

Measure 1a: Length of Time Homeless



- There was a 7% Increase in Average LOT Homeless for ES only, and there was a 26% increase in the Median number of days from 2016-2017.
- When including TH projects, the Average LOT homeless increased 17% and Median number of days homeless increased 21% from 2016-2017.

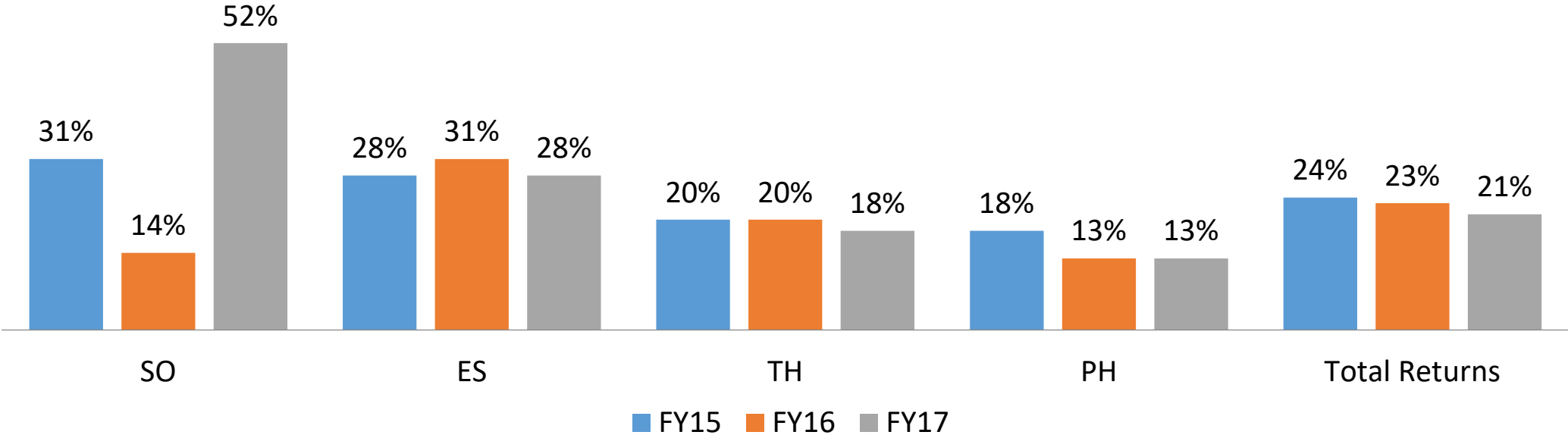
Measure 1b: LOT Homeless-With Self Reported Data



- There was a 73% Increase in Average LOT Homeless for ES only, and there was a 68% increase in the Median number of days from 2016-2017.
- When including TH projects, the Average LOT homeless increased 48% and Median number of days homeless increased 62% from 2016-2017.

Measure 2: Returns to Homelessness

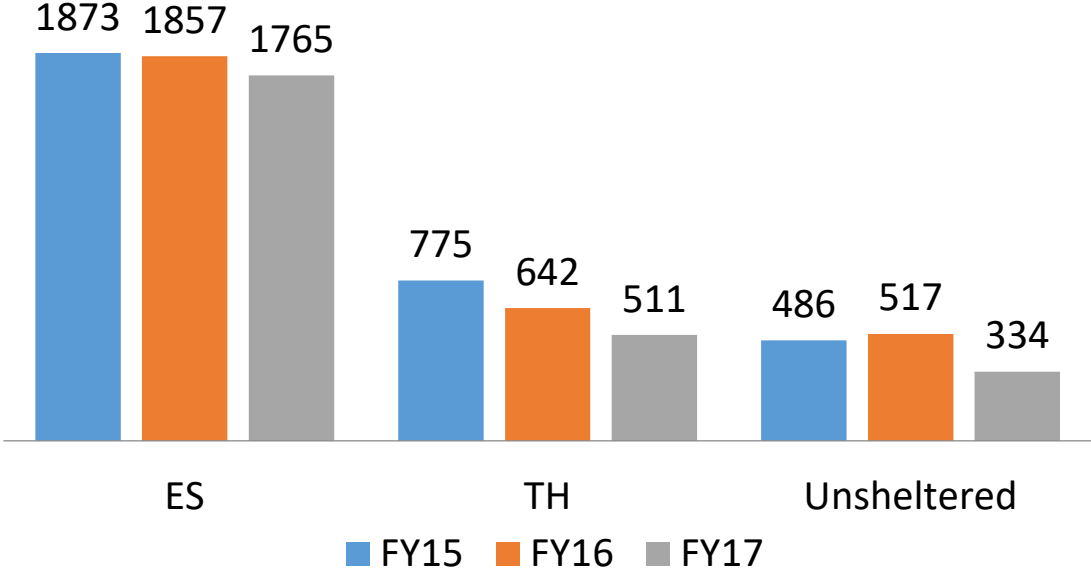
Returns to Homelessness Rates



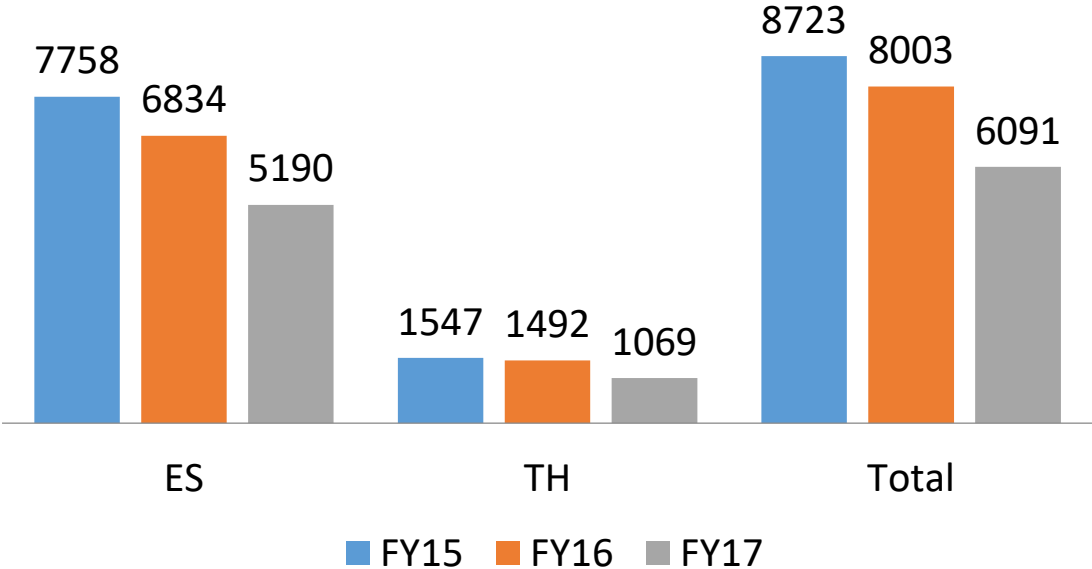
- The street outreach numbers need to be reviewed more closely. There is a large number of inactive records that may be skewing the data.
- Overall, there was a reduction in each category of Returns to Homelessness with the exception of Street Outreach.

Measure 3: Changes in PIT & Annual Counts

PIT Count Changes



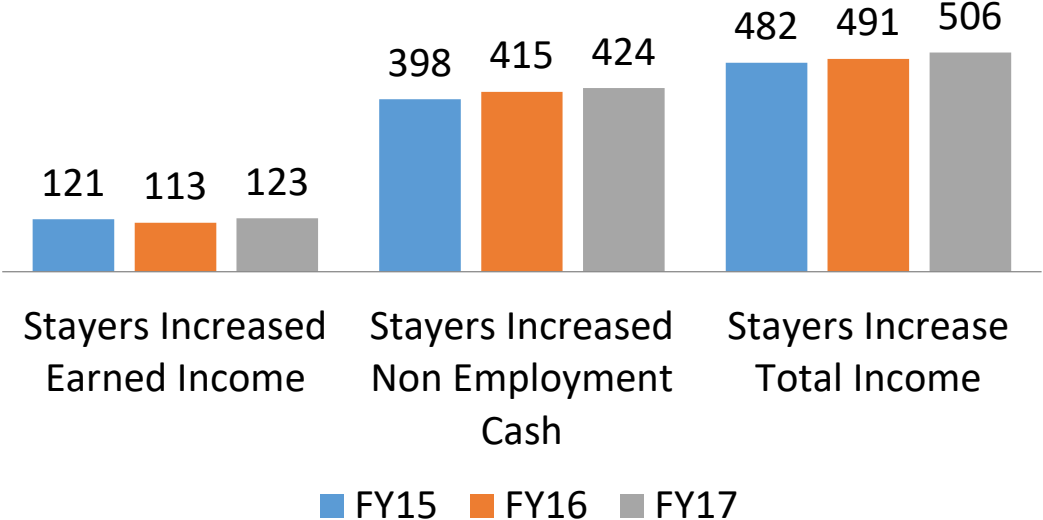
Annual Count Changes



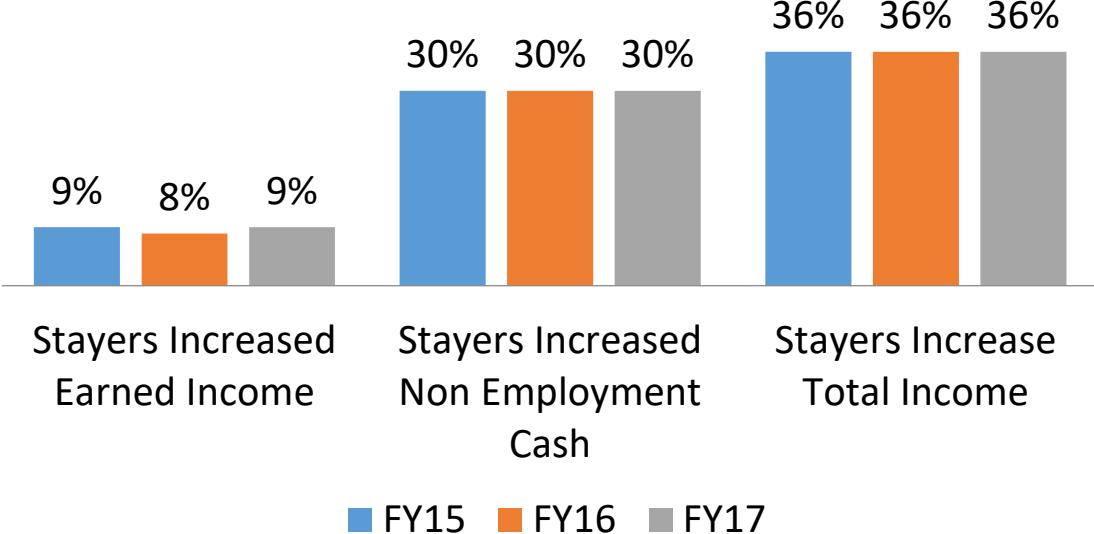
- There was a 13% decrease overall in the PIT, including a 35% decrease in unsheltered homelessness, a 5% decrease in ES and a 20% decrease in TH projects.
- Annual homeless counts overall decreased 24%.

Measure 4.1-4.3: Income Changes-Stayers

Income Changes Stayers-Actuals



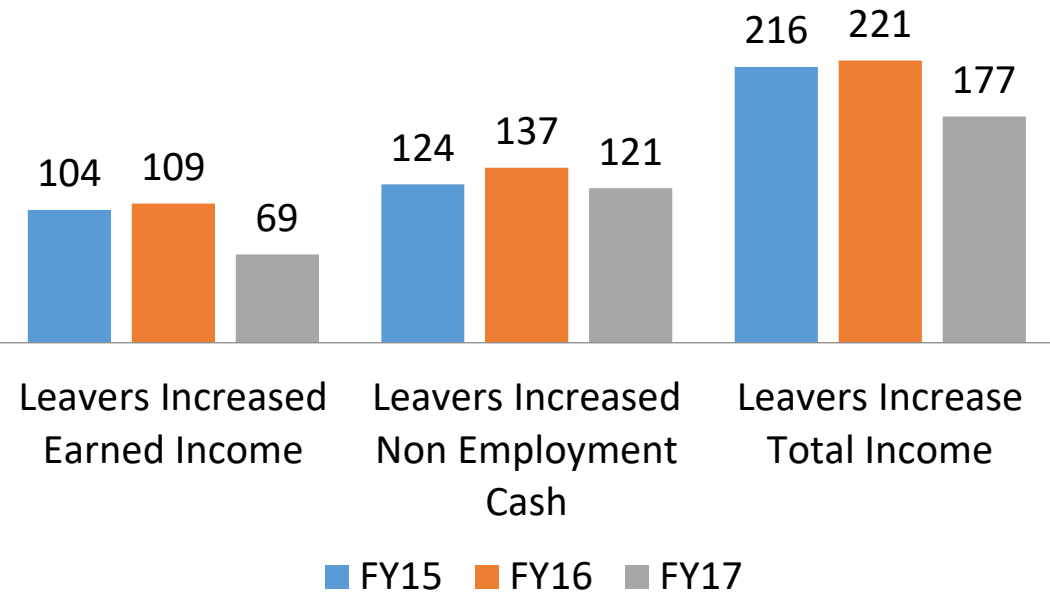
Income Changes Stayers-Percent of Clients



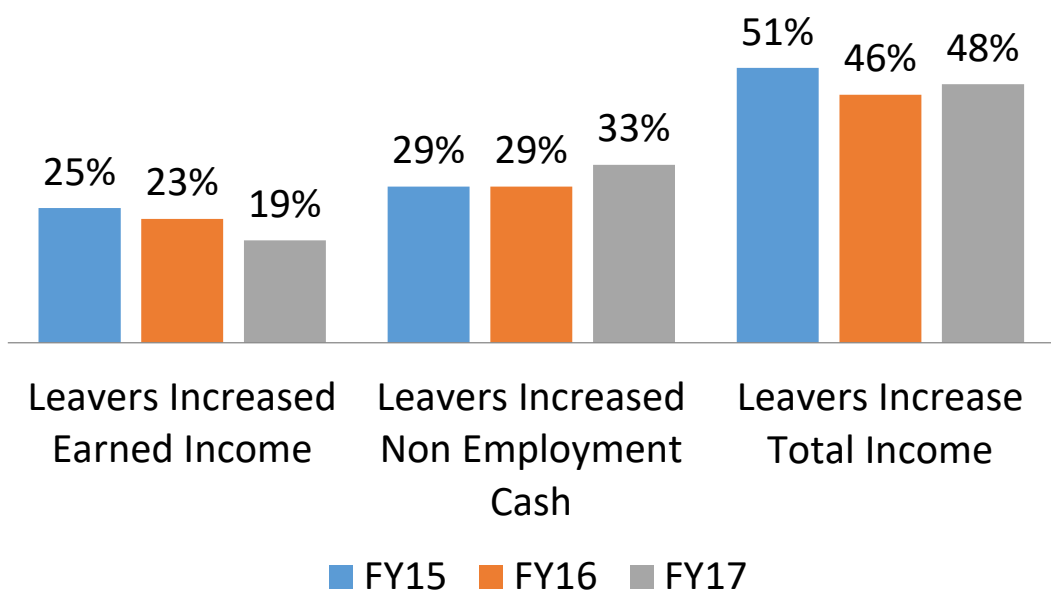
- Overall there was an 3% increase in the number of stayers with income from any source.
- The percentage of clients with income shows no change when reviewing the data by percentages of clients with income.

Measure 4.4-4.6: Income Changes-Leavers

Income Changes Leavers-Actuals

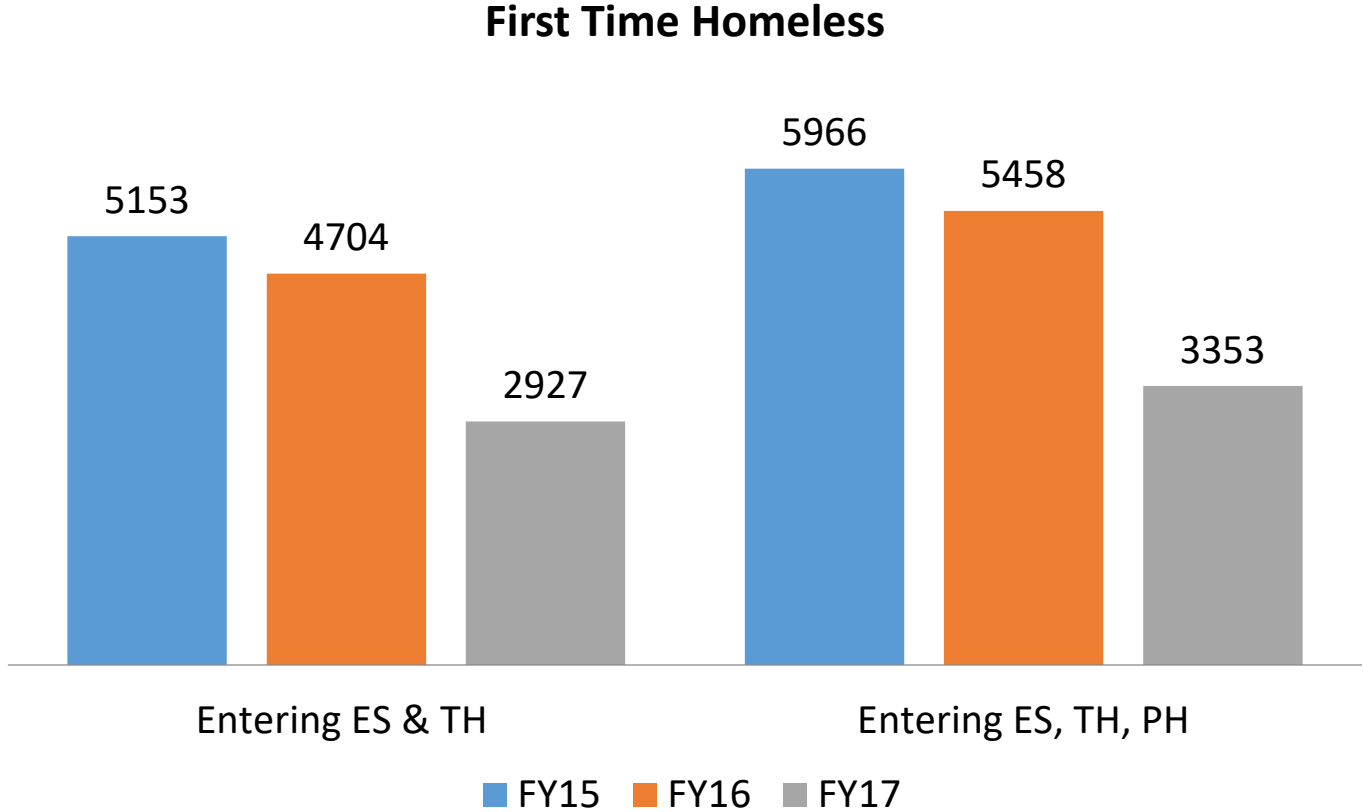


Income Changes Leavers-Percent of Clients



- When reviewing the ACTUAL numbers of clients with increased income, there are decreases in every category.
- However, when reviewing the data based on the PERCENTAGE of clients served who increased income, there is a modest increase overall.

Measure 5.1-5.2: First Time Homeless

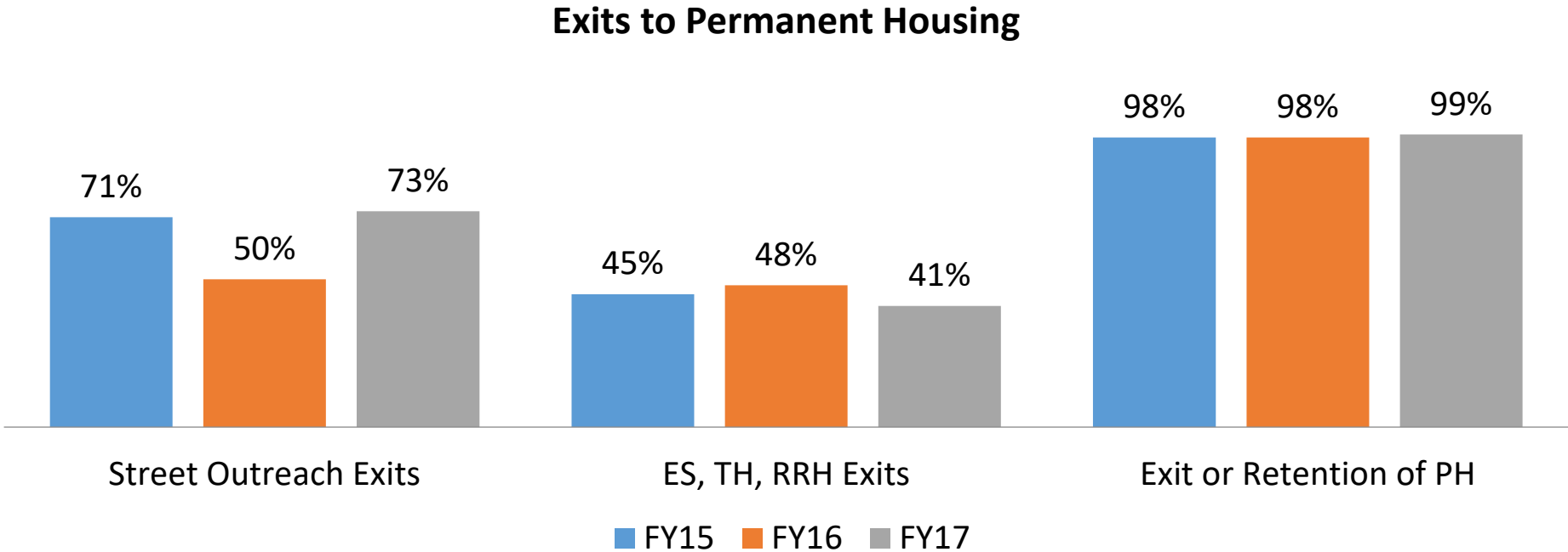


- There was a 38% decrease in First Time Homeless clients in ES & TH.
- There was a 39% decrease in First Time Homeless clients in ES, TH, & PH.

Measure 6: Not Applicable



Measure 7a-7b Exits to & Retention of Permanent Housing

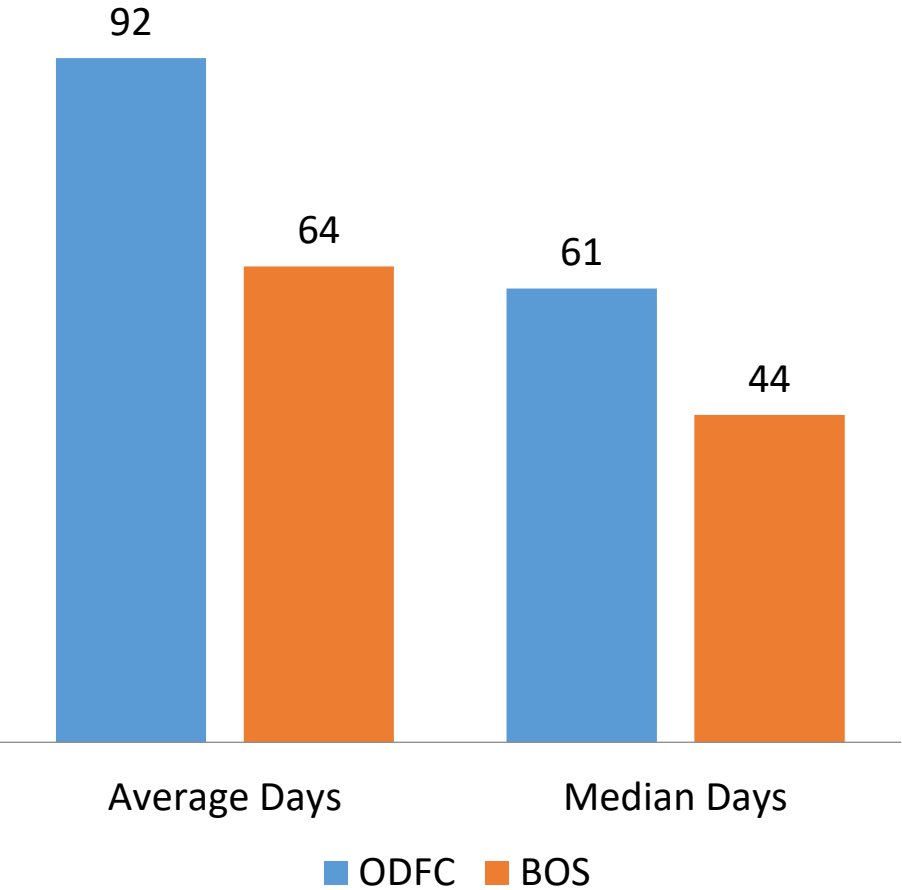


- The Street Outreach exits to PH are low. In FY 15 the number of exits overall was **17**. In FY 16 there were **163** exits. In FY 17 there were **194** exits.
- There was a 7% decrease in PH exits from ES, TH, and RRH, and a 1% increase in exits to PH and retention of PH Units.

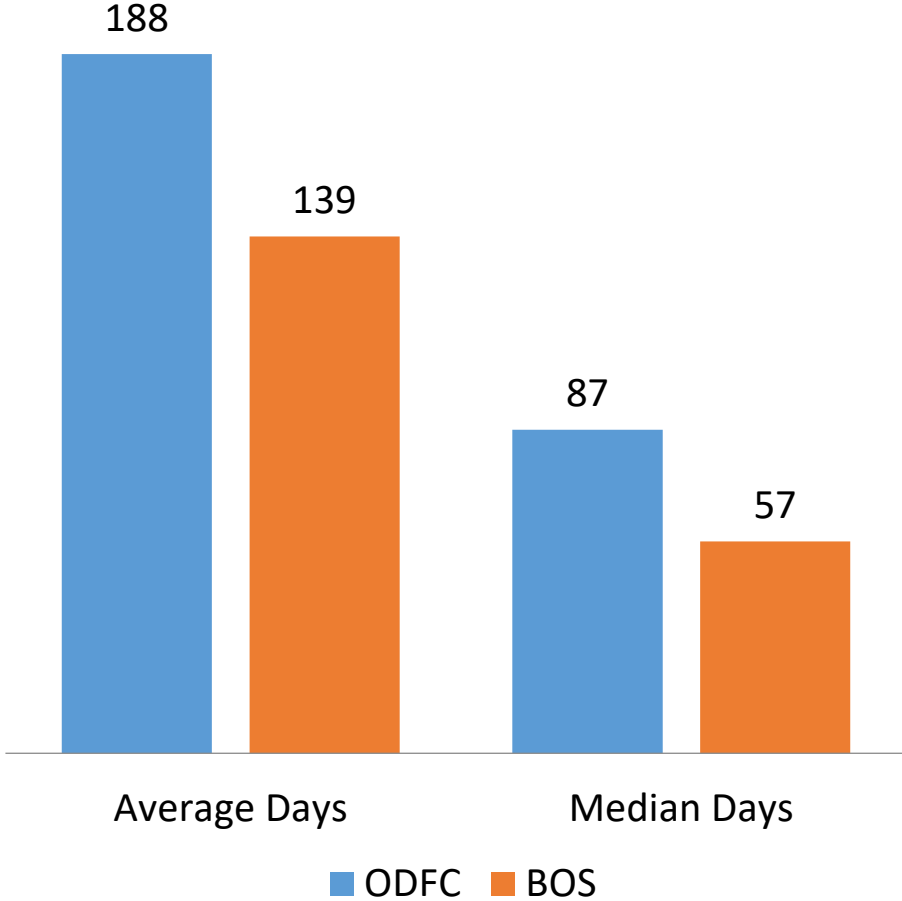
Comparison to ODFC's unofficial FFY17 data

Measure 1a: Length of Time Homeless

Length of Time Homeless-ES Only

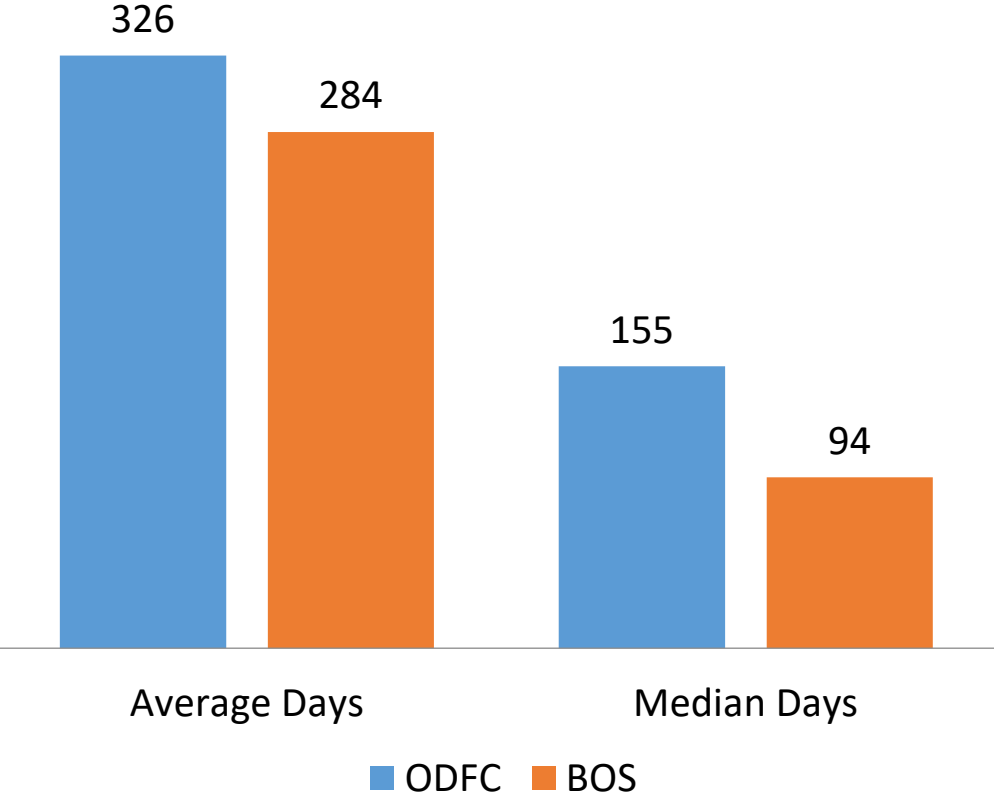


Length of Time Homeless-ES & TH

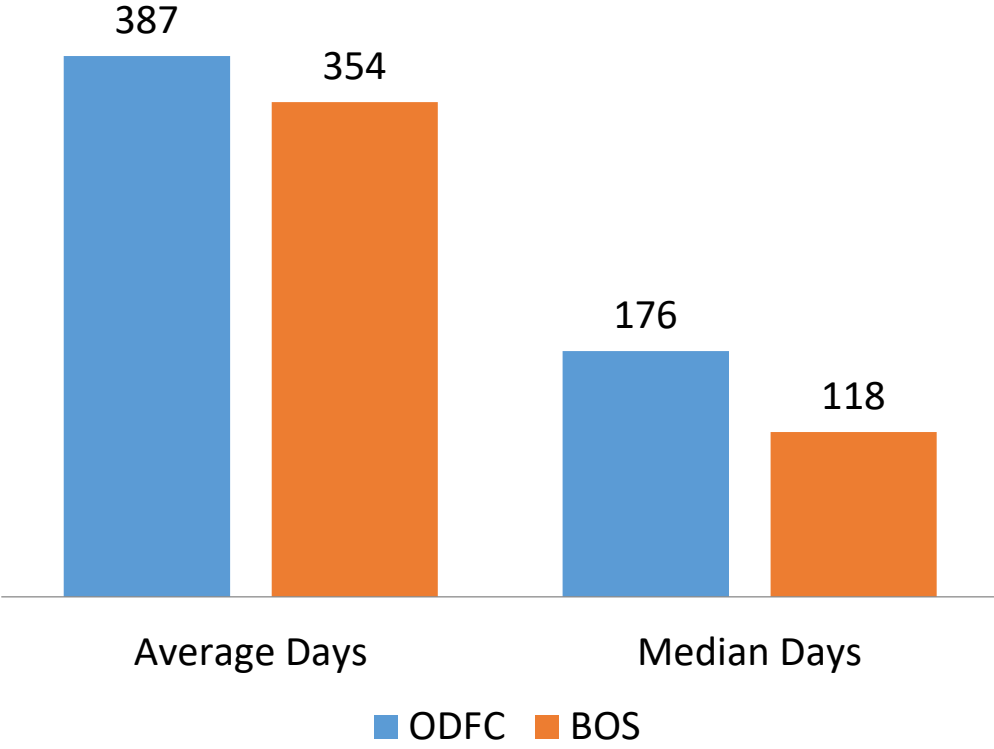


Measure 1b: LOT Homeless-With Self Reported Data

Length of Time Homeless With Self Reported Time-ES Only

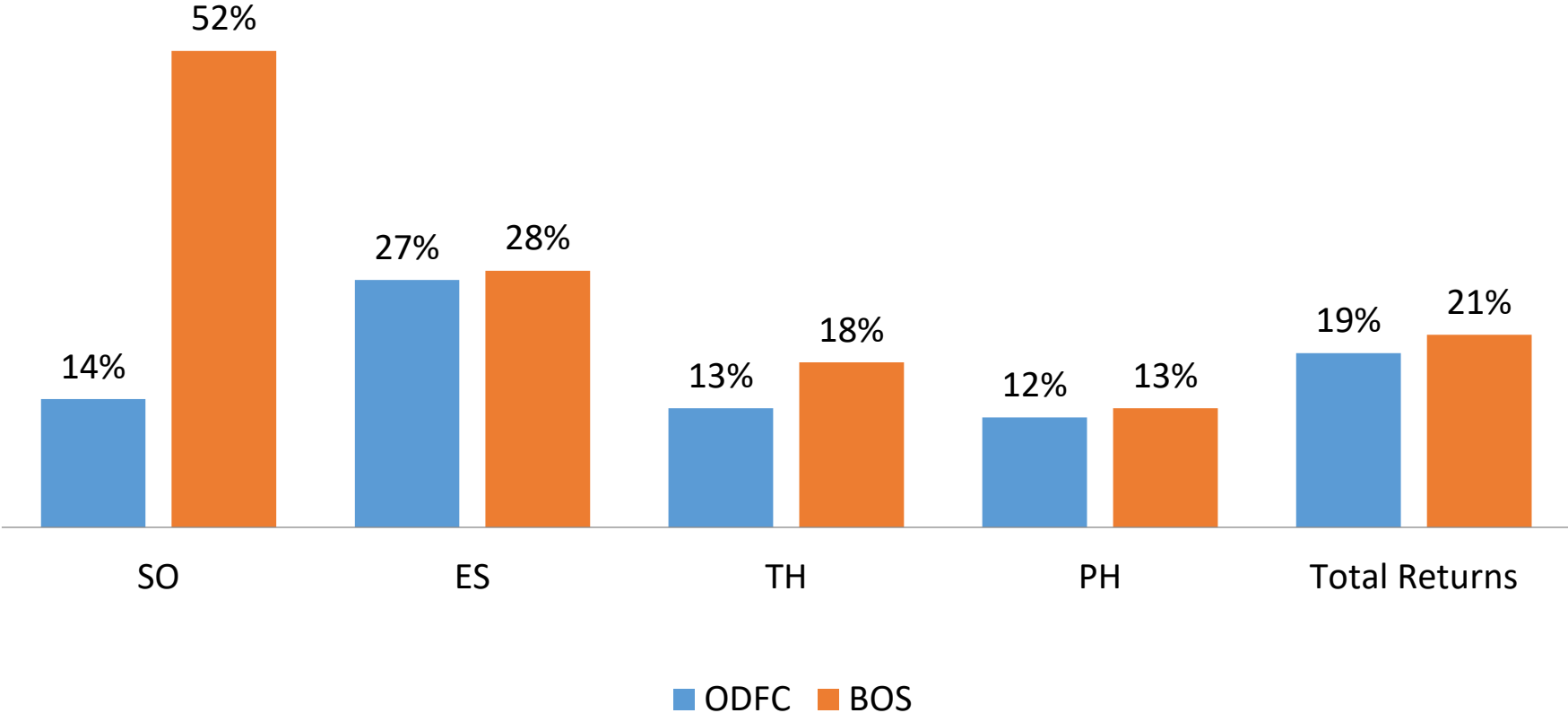


Length of Time Homeless With Self Reported Time-ES & TH



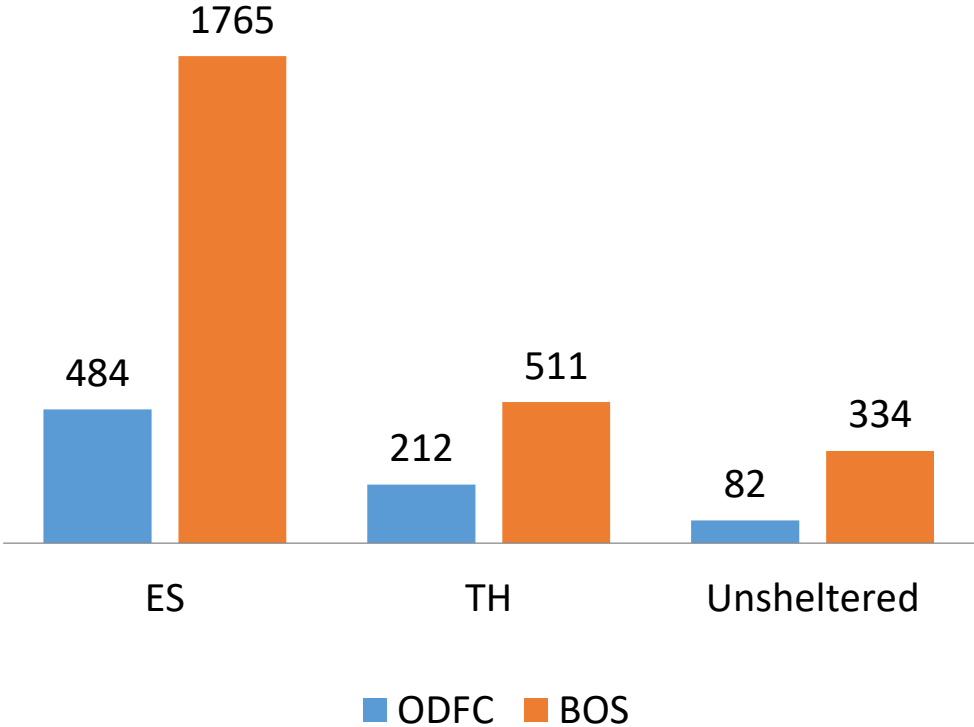
Measure 2: Returns to Homelessness

Returns to Homelessness Rates

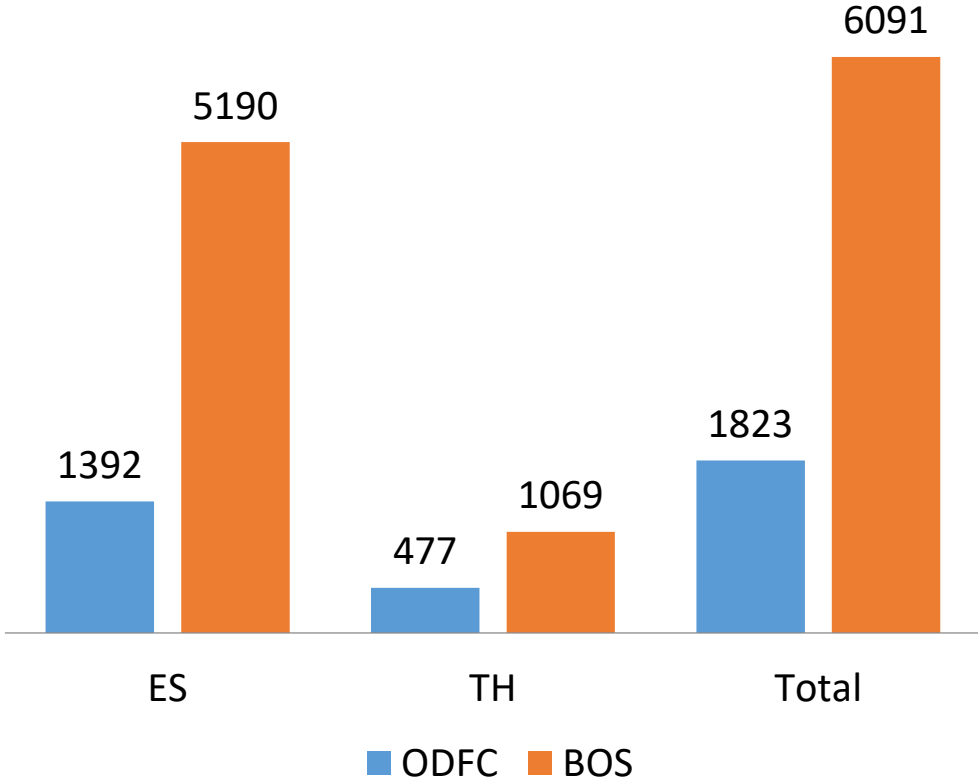


Measure 3: Changes in PIT & Annual Counts

PIT Count Changes

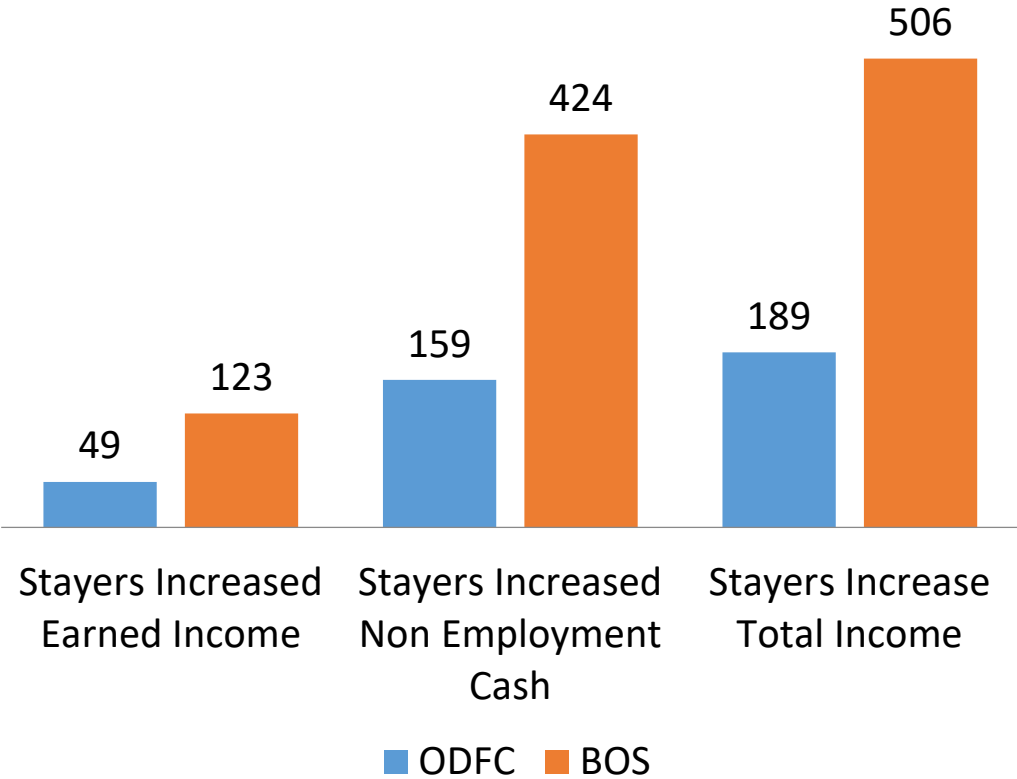


Annual Count Changes

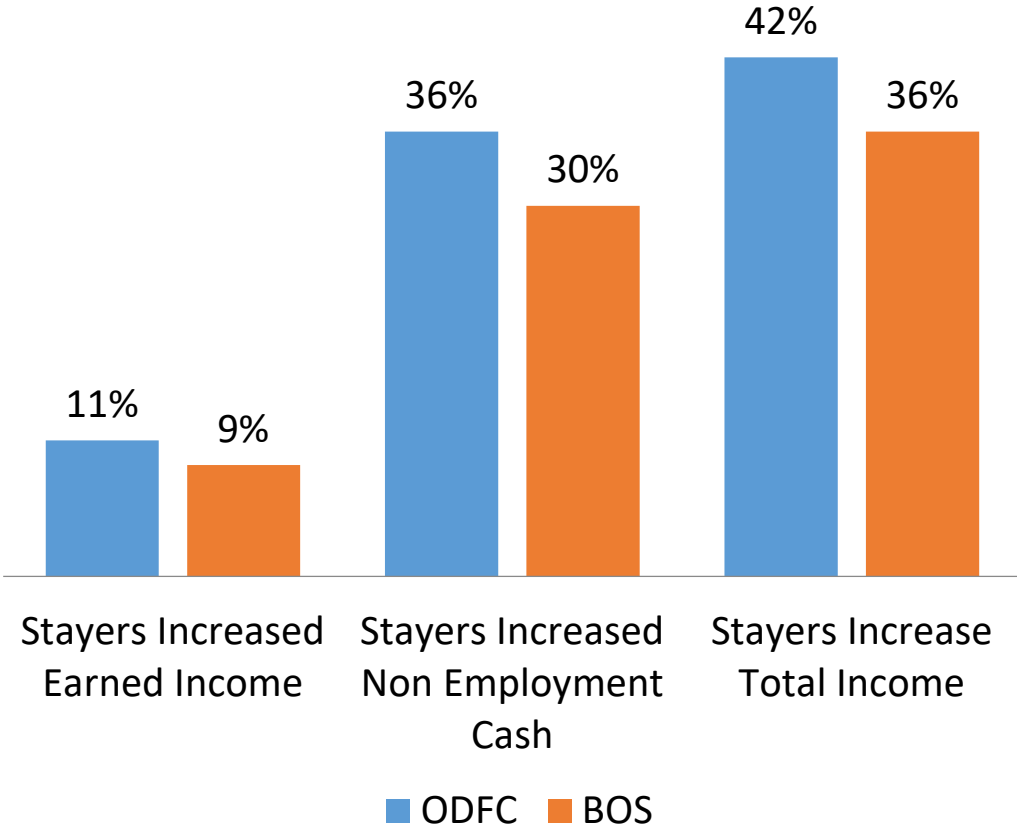


Measure 4.1-4.3: Income Changes-Stayers

Income Changes Stayers-Actuals

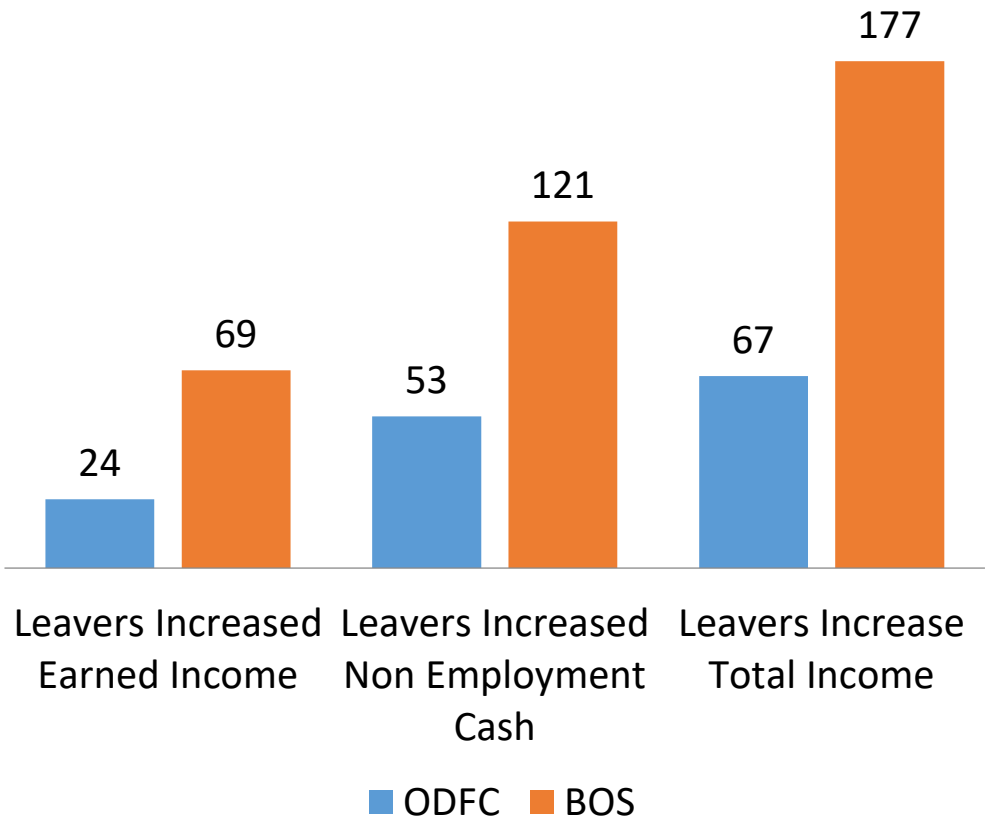


Income Changes Stayers-Percent of Clients

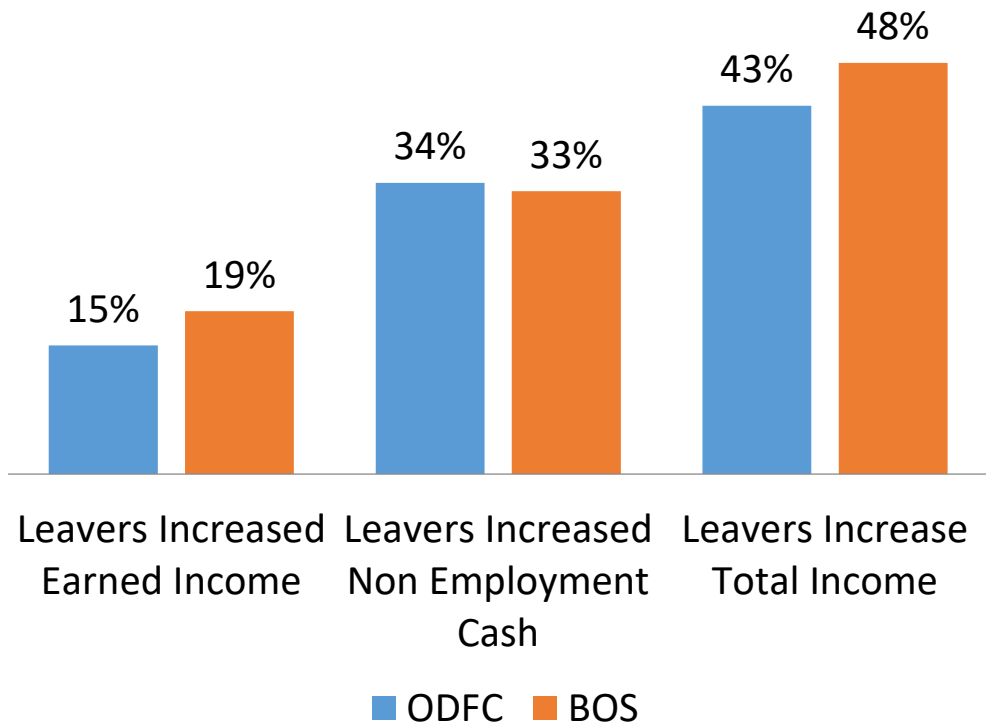


Measure 4.4-4.6: Income Changes-Leavers

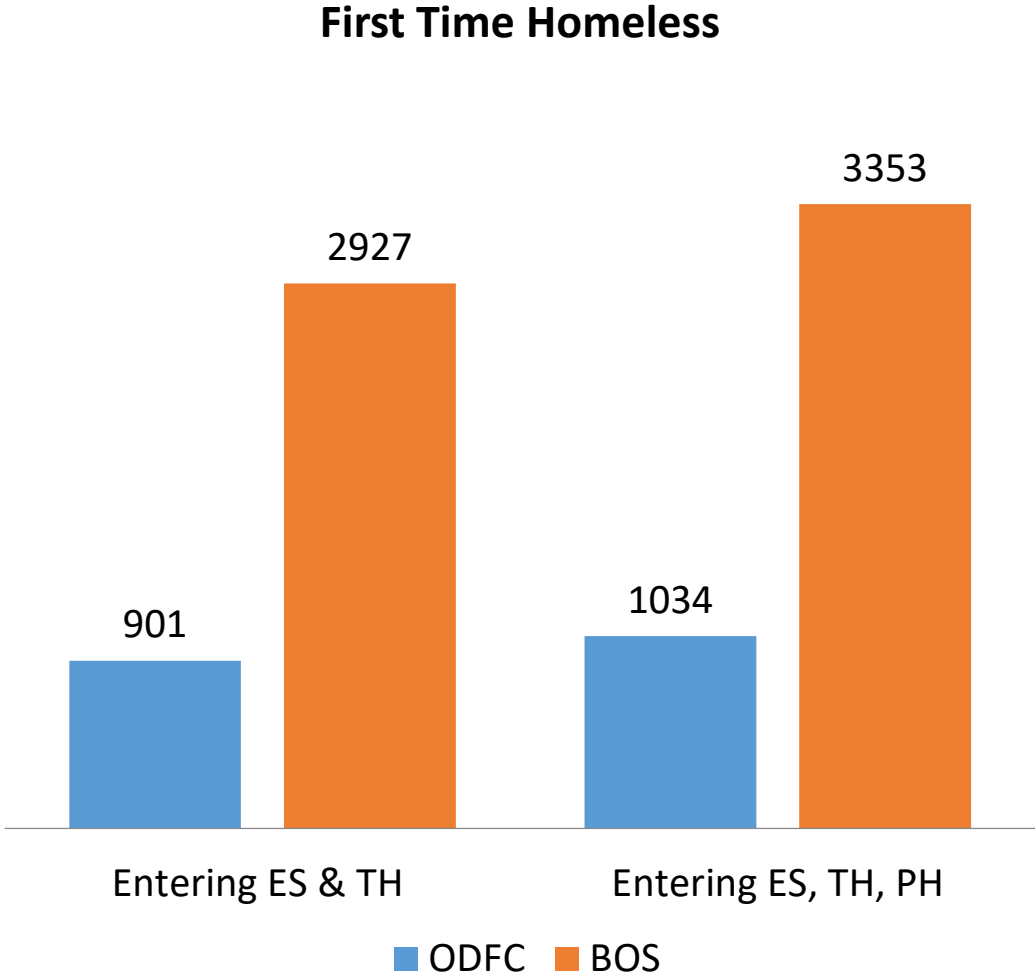
Income Changes Leavers-Actuals



Income Changes Leavers-Percent of Clients

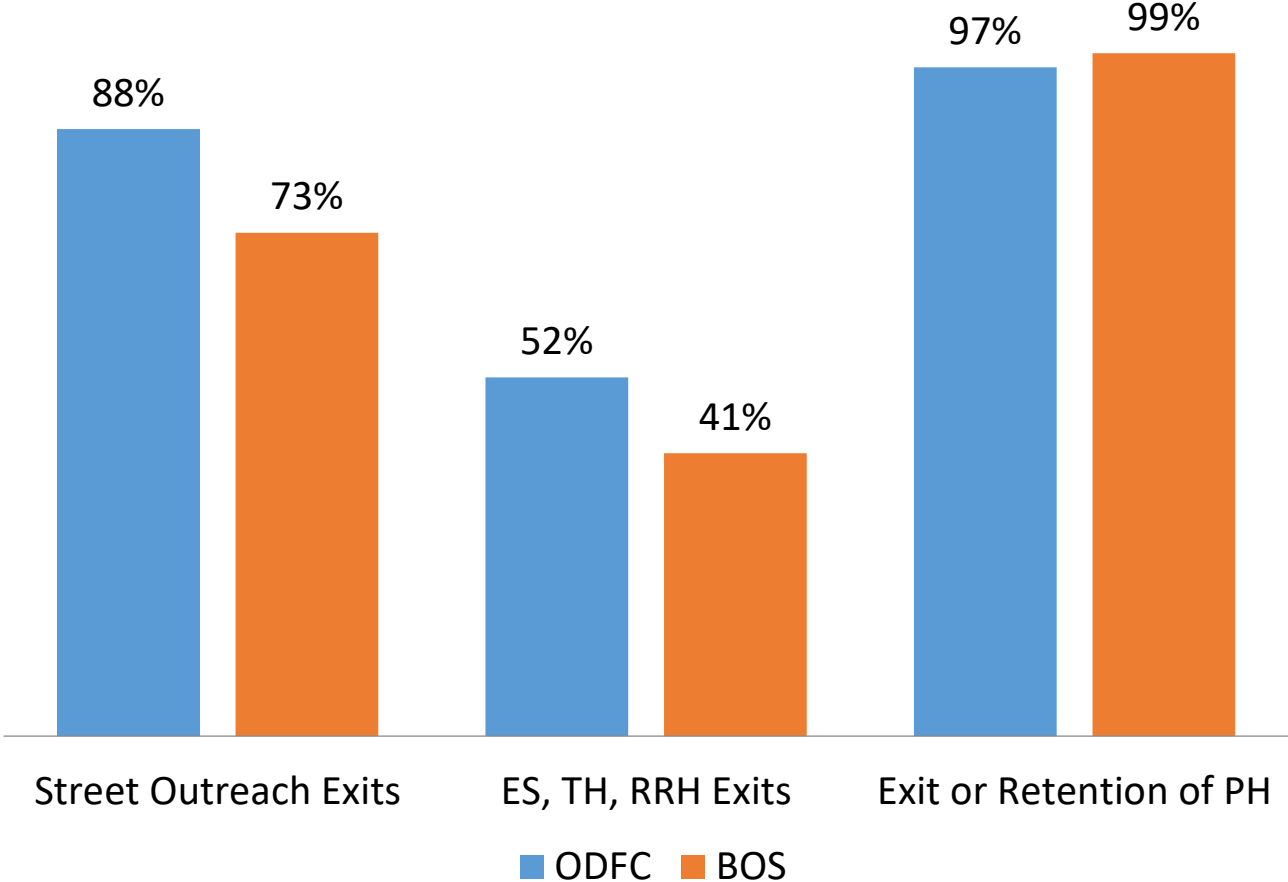


Measure 5.1-5.2: First Time Homeless



Measure 7a-7b Exits to & Retention of Permanent Housing

Exits to Permanent Housing



How can you help?

- Run the 2017 Data Quality Report
 - Clean up inactive records (table 7 of the DQ report) for ES and SO projects
 - Review the report and make other corrections to other data entry errors
- Run your APR
 - Review your APR to be sure you've updated project level data
 - Be sure all clients due for Annual Assessments have them completed
- Aim for Real-Time Data Entry. HUD encourages concurrent documentation as it leads to better data accuracy and quality.
- Monthly reports webinars are available on www.cthmis.com
- Get your helpdesk tickets in **ASAP**

Questions / Concerns

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jjanosko@cceh.org

Resources:

SPM Videos: <https://www.hudexchange.info/trainings/system-performance-measures/>

SPM intro guide: <https://www.hudexchange.info/resource/3894/system-performance-measures-introductory-guide/>

Everything else: <https://www.hudexchange.info/programs/coc/system-performance-measures/>