CT Balance of State (CT BOS) Continuum of Care (CoC) Steering Committee Meeting

BOSCOC

July 17, 2020

Moment of Silence



Agenda

- Welcome
- Announcements
- Renewal Evaluation
- Steering Committee Co-chair discussion & vote
- SC & COVID Meeting Schedule



Announcements

- 2020 HUD CoC
 Competition
 - CT BOS New Project
 RFP to be posted
 next week and due
 8/31/2020
- BOS Grants
 Management Database
 WizeHive update
- Consumer Involvement RFQ Results



CT BOS CoC CAN Representatives

Northwest

Nancy Cannavo Belinda Arce-Lopez

Central

Suzy Rivera Marisa Giaccotto Middlesex/ Meriden

Deanna Bencivengo Manssour Hanne

Greater New Haven

Nikki Barnofski Silvia Moscariello **Greater Hartford**

Crane Cesario
Lisa Quach

Eastern

Kim Jakowski Kathy Allen



2020 Renewal Evaluation Results



2020 Renewal Evaluation Results - Highlights

- Spending on last year's grants
 - Programs spent 97% of grant funds
- Increase in income for TH (non-youth)
 - 42% of TH participants (exceeded 40% standard)
- •Increase in non-earned income for PSH
 - 50% of PSH participants (exceeded 40% standard)
- Participants with health-insurance in RRH
 - 96% of RRH participants (exceeded 95% standard)
- Percentage of PSH participants who remain or move to permanent housing
 - 97% PSH participants (exceeded 95% standard)
- Percentage of leavers who exited to ES, streets or unknown
 - 4% from all programs (exceeded 5% standard)



2020 Renewal Evaluation Results Opportunities for Improvement



- •While 97% of BOS CoC funds were spent, only 71% of programs met the spending standard
- •Increase in earned income (non-youth programs) 11% of PSH participants (standard is 25%)
- •All adult participants with non-cash benefits (excluding health insurance) 89% (standard is 95%)

2021 Draft Renewal Evaluation Criteria



2021 Proposed BOS Renewal Eval Citeria

2021 Draft Renewal Evaluation Criteria

- The majority of the criteria and metrics remain the same from 2020
- Changes are highlighted in the following slides







Evaluation Criteria	Benchmark/Standard
Non-Youth Programs only: Percentage of adult participants who have EARNED INCOME at exit/follow-up (leavers and stayers) (Tracked but not scored in 2019)	25% PSH 35% RRH 40% TH
Youth Programs only: Percentage of adult participants who have EARNED INCOME at exit/follow-up (leavers and stayers) (Tracked but not scored in 2019)	25% PSH 25% RRH 30% TH





Evaluation Criteria (unchanged)	Proposed 2021 Benchmark/ Standard	2020 Benchmark/ Standard
Percentage of adult participants who increased OTHER INCOME (NON-EARNED) from entry to exit/follow-up (leavers and stayers)	50% PSH 25% RRH 35% TH	40% PSH 25% RRH 35% TH
RRH Only: LOS for participants is 6 months or less (Will be tracked but not scored)	40%	50%
TH only (DV Projects): LOS is 2 years or less	100%	85%





Evaluation Criteria (unchanged)	Standard/ Benchmark	Proposed 2021 Score	2020 Score
PSH & RRH Only: Average length of time from matched to housed	85% housed within 30 days	5	Not scored in 2020
HMIS Universal Data Elements: Minimum of 13 data elements have an error rate of less than 5%	Error rate less than or equal to 5% for 13 data elements	5	Not scored in 2020
Percentage of participants accepted from the by-name list between October 1, 2019 and September 30, 2020	100%	Not scored	5
Occupancy (based on quarterly unit utilization)	90%	No corrective action (CA)	If below 90%, agency in CA



Cost Effectiveness Findings - PSH

Permanent Supportive Housing-89 projects

CT BOS analyzed annual CoC service costs per household served and found:

- Annual service costs/household ranged from a low of \$0 to a high of \$14,731.
- Average annual service cost/household was \$3,669.
- Median annual service cost/household was \$2,719.





Rapid Rehousing – 13 projects

CT BOS analyzed annual CoC rental assistance and service costs per household exiting rapid rehousing to permanent housing and found:

- Annual costs/exit ranged from a low of \$0 to a high of \$18,777.
- Average annual cost/permanent housing exit was \$5,276.
- Median annual cost/permanent housing exit was \$3,083.
- The lowest cost/exit project had no CoC supportive services funds. The next lowest cost/exit was \$1.4K
- Excludes projects with no CoC service funds.





Transitional Housing – 4 projects

CT BOS analyzed annual CoC leasing, operating and service costs per household exiting transitional housing to permanent housing and found:

- Annual costs/exit to permanent housing ranged from a low of \$2,529 to a high of \$34,560.
- Average annual cost/exit to permanent housing was \$11,786.
- Median annual cost/exit to permanent housing was \$5,027.
- No CT BOS TH projects use rental assistance funds. 3 of 4 projects included neither CoC supportive services nor leasing funds.



Consumer Survey Findings – BOS Survey

Feedback received from CT BOS survey respondents was **overwhelmingly positive**.

- Results show service needs consistently met by CoC projects (75% reported always, 21% reported most of the time)
- Satisfaction rates high among CT BOS respondents in following areas:
 - Being treated with dignity and respect by project staff
 - Personal information being kept private
 - Availability of staff who speak consumers' language/translators
 - Sensitivity to consumers' cultural needs



Feedback received from DMHAS survey respondents was **positive**.

- Respondents like the services they receive (69% strongly agreed, 34% agreed) and that, if they had other choices, they would still get services from the same agency (54% strongly agreed, 37% agreed)
- Satisfaction rates were also high and relatively consistent among DMHAS respondents including:
 - Staff willingness to see consumers as often as the consumer felt necessary
 - Staff returning calls within 24 hours
 - Staff believing that consumers can grow, change, and recover
 - Being given information about consumer rights



Consumer Survey – Opportunities for Improvement

CT BOS Survey:

- 40% reported not having the chance to give input into how their CoC project is run.
- Among those who reported needing but not receiving certain services, employment was the most frequent (30%) followed by case management (19%).

DMHAS Survey:

- 31.8% indicated neutrality, disagreement, or non-applicability regarding the statement "As a result of services I have received from this agency, I do better in school and/or work."
- 26% indicated neutrality or disagreement with the statement "I am involved in my community."
- 22% indicated neutrality or disagreement with the statement "As a result of services I have received from this agency, I am better in social situations."

Grievance Process Change and Deadline

Motion: For the renewal evaluation process, providers who did not provide supplemental information during the change request process will not be permitted to submit a grievance related to data they could have changed but opted not to.

2020 Grievance Deadline - **7/31/2020**

Submit grievances to ctboscoc@gmail.com

Grievances!

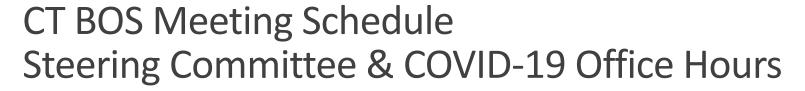
Steering Committee Co-Chair Discussion/Vote

Motion: To amend the CT BOS CoC by-laws as follows:

Section 8: CT BOS Steering Committee (SC) Co-Chairs

A. The officers of the CTBOS CoC SC shall be three four co-chairs and include state government and the non-profit community.







SC Meeting Schedule for 2020

(generally 3rd Friday of each month)

- •August 21, 2020; 12:30-1:30
- •September 18, 2020; 12:30-1:30
- October 16, 2020; time TBD
- •November 20, 2020; time TBD
- •December 18, 2020; time TBD

COVID-19 Office Hours

- •July 24, 2020 11:00-12:00
- •August 7, 2020 11:00-12:00

Zoom Info for all upcoming meetings

Zoom Meeting:

https://us02web.zoom.us/j/95644878 479?pwd=Wm9hamJka2Z5V0xWVXlid FRCZHE1UT09

Meeting ID: 956 4487 8479

Password: 414595

Call-in number: 646-876-9923



CT BOS Team (Housing Innovations)

CT BOS CoC

ctboscoc@gmail.com

Suzanne Wagner

swagner@housinginnovations.us

Lauren Pareti

<u>Ipareti@housinginnovations.us</u>

Shannon Quinn-Sheeran

shannon@housinginnovations.us

Myles Wensek

mylesw@housinginnovations.us

Liz Isaacs

lisaacs@housinginnovations.us